

**THURGOOD MARSHALL PTA
2019-20 BUDGET**

PTA INCOME

Annual Fund Income	148,500
Grant Awards	2,000
Amazon, PCC Scrips	2,000
PTA Membershp	1,000
Before/After School Enrichment	145,400
Back to School Supplies	14,000
Events and T-shirt Sales	2,360
Interest Income	100
Total INCOME	315,360

PTA EXPENSES

Before/After School Enrichment	146,147
Salaries (Library/Counselor)	129,522
Classroom Grants	5,900
Tutors	5,266
Operating Exp (e.g., printing, postage, bank fees, website)	4,054
Community Building, Equity and Parent Workshops	3,170
Student Enrichment Exp (Drama, Dance, Assemblies)	2,000
Fundraising Exps (online fees, cc fees, printing, postage)	1,520
Opportunity Grants	1,500
Events and T-shirt Expenses	1,450
Membership Fees	500
Supplies and Equipment	
Back to School Supplies	12,531
Art Supplies	500
Library	500
Musical Instruments	500
Playground Equipment	300
Total EXPENSE	315,360

PTA Net Profit/Loss	-
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