

**THURGOOD MARSHALL PTA
2017-18 APPROVED BUDGET**

PTA INCOME

Annual Fund	170,000
Grant Awards	8,000
Amazon, Escrip, Boxtops	5,500
PTA Dues	500
Before- and After-School Enrichment Classes	5,000
Misc and Interest Income	2,700
Total INCOME	191,700

PTA EXPENSES

PTA Operations	7,200
Seattle Children's Theatre Residency	16,500
Other Arts	4,200
Special Initiatives (Equity Teams, Advocacy Groups)	1,400
Grade Level & School Events	3,463

Staff Funding

Salaries (Library/Counselor/Tutors)	134,837
Music Teacher Stipend (Choir)	2,000
Classroom Grants (\$300 per teacher)	9,500
Opportunity Grants	3,000

School Supplies

Art Supplies	1,500
Library	2,000
Emergency Supplies	500
Classroom Libraries (\$200 per classroom)	4,600
Playground Equipment	1,000

Total EXPENSE	191,700
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PTA Net Profit/Loss	-
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Approved by membership at the May 16, 2017, General Meeting